

APPENDIX
CHARGING DIGEST - Social Services

2021/22 Actual £	2022/23 Budget £	2023/24 Budget £	Business Unit	Service Provided	2022/23 Charge Levied £	2023/24 Proposed £	Comments	Statutory S / Discretionary
38	921	939	Laundry	Cost per person to max 1 load	2.75	3.10	12.73%	D
14,483	194,939	198,838	Community meals incl day care	Cost per meal	5.35	6.00	12.15%	D
				Cost per day	-	8.50	New flat rate charge for Service users attending full day at a Day Care setting.	D
201,131	218,993	223,373	Respite Care Charge to Clients	Adults with learning difficulties (per wk)	Full cost of placement	Full cost of placement		D
				All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance	Full cost of placement	Full cost of placement		D
				All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	Full cost of placement	Full cost of placement		D
3,377,906	2,892,941	2,950,800	Non - Residential Care Charges	Max charge (per wk)	100.00	100.00	Set by Welsh Government (Awaiting confirmation on this)	S
				Home Care Charge (per hr)	18.00	20.00	11.11%	D
				Day Care - all adults (per session)	17.60	19.55	11.08%	D
				Community Support (per hr)	18.00	19.55	11.08%	D
				Education Support (per hour)	FREE	FREE		D
				Supported Living (per hour)	18.00	20.00	11.11%	D
				Adult Placement Long Term Placement (per night)	17.60	19.55	11.08%	D
				Adult Placement Short/Short Breaks	17.60	19.55	11.08%	D
				Adult Placement Day Care/Sessional	2.85	Delete	Service is no longer applicable	D
				Replacement Care	18.00	20.00	11.11%	D
				Telecare (per week)	3.50	4.20	20.00%	D